



Excellence In ALL We Do

LAGO VISTA ISD

Long-Range
Planning Committee
Meeting 3
October 22, 2019

WELCOME!

AGENDA

- Welcome
- Elementary School Tour
- Meeting 2 Recap
- Defining Consensus
- Review Proposed Solutions + Identify Preferred Option
- Q&A + Closing



ELEMENTARY SCHOOL TOUR



MEETING #2 RECAP

**School
Finance 101**

**Toured
High School**

**Reviewed
District
Needs +
Challenges**

**Growth +
Demographi
c Report**

**Reviewed
CTE Survey
Results**

**Q&A +
Closing**



COMMITTEE CHARGE

- Consider the educational needs of **all students** and align with the district's mission, vision and goals.
 - Maximize student achievement by providing quality instruction and educational programs that meet the needs of all students
 - Provide a safe, nurturing educational environment
 - Prepare graduates for success in post-secondary pathways by developing programs and activities that promote college readiness and that support pursuits in career and technology fields



COMMITTEE CHARGE

- Assess and prioritize the district's current and long-term facility needs, including, but not limited to:
 - Building age, safety and condition
 - District growth and capacity
 - Evolving educational delivery and programs
- Potentially bring **recommendations** to the Board as to how to proceed with a long-range plan.



LONG-RANGE PLANNING CONSIDERATIONS



OBJECTIVES

- Establish the meaning of “consensus”
- Review identified district needs
- Review potential solutions
- Identify pros and cons of each
- Select an option and/or recommend other options we may have missed



DEFINING CONSENSUS

Consensus is defined by Merriam-Webster as:

- a general agreement
- the judgment arrived at by most of those concerned
- group solidarity in sentiment and belief
- concerned with the process of deliberating and finalizing a decision

The goal is to agree on definition and then, once there is a recommendation, for everyone to be able to support it.



COMMITTEE'S DEFINITION of CONSENSUS

- Unanimous consent – “I can support that”
- Super majority – two-thirds of committee
- Simple majority – 51%



IDENTIFIED DISTRICT NEEDS

Elementary (PK-3)	Intermediate (4-5)	Middle School (6-8)	High School (9-12)	Administration
Secure entry vestibule	Secure entry vestibule	Secure entry vestibule	Secure entry vestibule	Secure entry vestibule
Classroom sizes	Capacity	Capacity	Capacity of cafeteria, locker rooms, band hall, theater, art	Capacity
Plumbing	Cooling tower / chiller	Cooling tower / chiller	MAC / admin office configuration	Roof
Parking	Portable buildings	Power Issues	Power Issues	
Irrigation / Drainage	Fencing	Detached design, multiple entry points	Shop Space	
Playground		Athletics – weight room, locker rooms	Acoustics	
Fencing			Athletics-- Field House, Girls' weight room, stadium accessibility to field, restrooms, storage	
			Irrigation / Drainage	
			Additional CTE programs	

AT YOUR TABLE...

- Review the district needs and each option presented
- Identify pros & cons of each
- Select the option that best addresses the needs of the district
- Identify any options we haven't considered
- Share out
- As a committee, agree on 1-2 options to bring back with details for consideration



QUESTIONS?



COMMITTEE TIMELINE

All committee meetings will be held from 2pm – 5pm:

- Meeting 4 — November 5 [Viking Hall]
- Meeting 5 — November 19 [Viking Hall]
- Meeting 6 — December 10 [Viking Hall]
- Meeting 7 — January 7 (if needed)



LOOKING AHEAD

Next Meeting:

- Tuesday, November 5 at 2pm
- Viking Hall

November 5 Agenda:

- Review projects to be considered for preferred option
- Prioritize list of district needs to be addressed



Thank You!

